

Government Workload Funding Allocation 2020/21

HA	Site	Service	FTE
FHA		Geriatric Medicine	1
FHA		Medical Health Officers	2
FHA		Palliative Care	1
FHA	SMH	Neonatology	1.06
FHA	SMH	NICU Clinical Associates	1
FHA		Total	6.06
IHA	KBRH	OBGYN	1
IHA	KGH	Cardiac Surgery	1
IHA	KGH	Hematopathology	0.62
IHA	RIH	Hospitalists	1
IHA		Total	3.62
NHA		OBSGYN	1
NHA	UNHBC	Intensivist	0.5
NHA		Total	1.5
PHSA	BC Cancer	Functional Imaging	1
PHSA	BC Cancer	Leukemia/BMT	1
PHSA	BC Cancer	Med Oncology/Rad Oncology	4
PHSA	BC Cancer	Pain & Symptom Mgmt & Palli Care	1
PHSA	BC Cancer	Pathology and Laboratory Medicine	1
PHSA	BC Cancer	Cancer Respiriology	0.6
PHSA	BCCH	Complex Care	1
PHSA	BCCH	Critical Care	1
PHSA	BCCH	Gastroenterology	1
PHSA	BCCH	General Pediatrics CTU	1
PHSA	BCCH	Infectious Diseases	1
PHSA	BCCH	Nephrology	1
PHSA	BCCH	Neurology	1
PHSA	BCCH	Radiology	1
PHSA	BCCH	Richer & Spock	1
PHSA	BCT	Nephrology	1
PHSA	BCW	FIR Program	1
PHSA	BCW	Neonatology	1
PHSA	PHSA	Infection Prevention & Control (IPAC)	1
PHSA		Total	21.6
VCH	Bella Bella	Family Practice	0.25
VCH	RH	ED	2.05
VCH	RH	Geriatrics	1
VCH	VA	Ortho Trauma	1
VCH	VGH	Infectious Diseases	1
VCH	VGH	Stroke	1
VCH		Total	6.3
VIHA	Cool Aid	Family Practice	1
VIHA	CVH	ED	1
VIHA		Geriatric Support Services	1
VIHA		Maternal Fetal Medicine	0.5
VIHA	VCCP	RJH ICU	1.28
VIHA	VEPA	ED	1.5
VIHA		Total	6.28

Overall Total New FTEs	45.36
Total Funding for New FTEs	\$15,506,752
2019/20 Overall Allocation Adjustment	\$1,595,248
2020/21 Overall Funding Total	\$17,102,000