

Government Workload Funding Allocation 2021/22

HA	Site	Service	FTE
FHA	SMH	Maternal Fetal Medicine	1
		Total	1.00
IHA	EKRH	Emergency Medicine	1
IHA	KB	GP Oncology	0.9
IHA	KLH	OBGYN	1
IHA		Total	2.9
NHA		Medical Health Officers	1
NHA	PCHH	Primary Care Hudson's Hope	0.3
NHA	PCQC	Primary Care Queen Charlotte	0.1
NHA		Total	1.4
PHC		Infection Prevention and Control	0.4
PHC		Total	0.4
PHSA	BC Cancer	Radiation / Medical Oncology	1
PHSA	BC Cancer	PSM & Palliative	1
PHSA	BCCDC	Tuberculosis	1
PHSA	BCCH	Bone Marrow Transplant	1
PHSA	BCCH	Immunology	1
PHSA	BCCH	Nephrology	1
PHSA		Total	6.0
VCH	VGH/SPH	Plastic Surgery	1
VCH	RH	Palliative Care	1
VCH	VGH	Stroke Neurology	1
VCH		Total	3.0
VIHA	NIH	Emergency Medicine	1
VIHA		Total	1.0

Overall Total New FTEs	15.7
Total Funding for New FTEs	\$5,645,937
2019/20 Overall Allocation Adjustment	\$1,595,248
2020/21 Overall Funding Total	\$7,241,185